

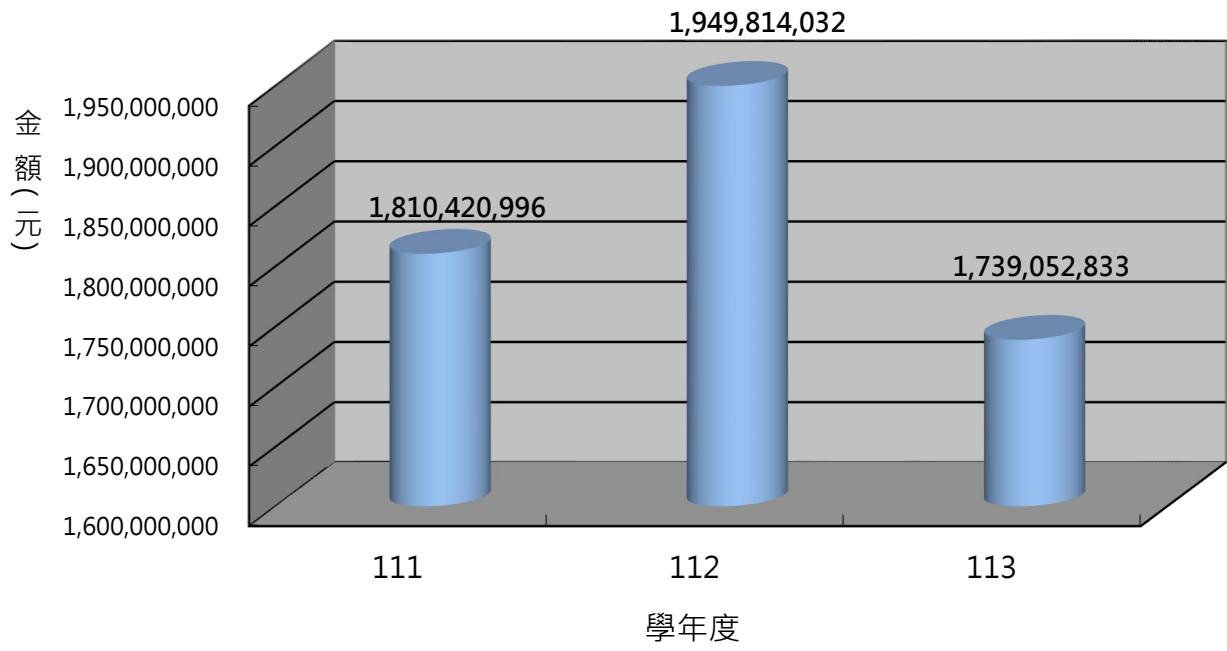


111至113學年度收入分析表

單位：元/比率

收入項目 \ 年度	111	%	112	%	113	%
學雜費收入	1,125,617,133	62.17%	1,139,512,534	58.44%	1,144,112,615	65.79%
學費收入	811,363,597	44.82%	817,936,291	41.95%	815,289,057	46.88%
雜費收入	239,757,941	13.24%	245,682,421	12.60%	248,684,858	14.30%
實習實驗費收入	35,711,783	1.97%	38,268,976	1.96%	40,622,147	2.34%
學分學雜費收入	38,783,812	2.14%	37,624,846	1.93%	39,516,553	2.27%
推廣教育收入	9,181,064	0.51%	31,559,039	1.62%	14,670,136	0.84%
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產學合作收入	117,756,615	6.50%	104,082,129	5.34%	98,230,832	5.65%
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其他教學活動收入	4,367,647	0.24%	4,713,422	0.24%	4,412,369	0.25%
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補助及受贈收入	264,653,075	14.62%	304,770,503	15.63%	296,152,259	17.03%
補助收入	223,158,840	12.33%	278,322,203	14.27%	269,656,294	15.51%
受贈收入	41,494,235	2.29%	26,448,300	1.36%	26,495,965	1.52%
財務收入	203,573,066	11.25%	232,829,102	11.94%	50,603,311	2.91%
利息收入	14,926,102	0.82%	21,147,577	1.09%	22,662,493	1.30%
投資收益	178,452,300	9.86%	202,052,618	10.36%	17,349,403	1.00%
基金收益	6,425,782	0.36%	6,686,671	0.34%	7,801,615	0.45%
投資基金收益	3,768,882	0.21%	2,942,236	0.15%	2,789,800	0.16%
其他收入	85,272,396	4.71%	132,347,303	6.79%	130,871,311	7.53%
財產交易賸餘	-	-	47,252,713	2.43%	13,088,121	0.75%
試務費收入	5,936,090	0.33%	4,889,240	0.25%	4,808,920	0.28%
住宿費收入	54,358,391	3.00%	57,138,219	2.93%	92,565,174	5.32%
雜項收入	24,977,915	1.38%	23,067,131	1.18%	20,409,096	1.18%
合 計	1,810,420,996	100.00%	1,949,814,032	100.00%	1,739,052,833	100.00%

世新大學111-113學年度收入趨勢



世新大學113學年度收入結構

