

# 近3年學校收入分析

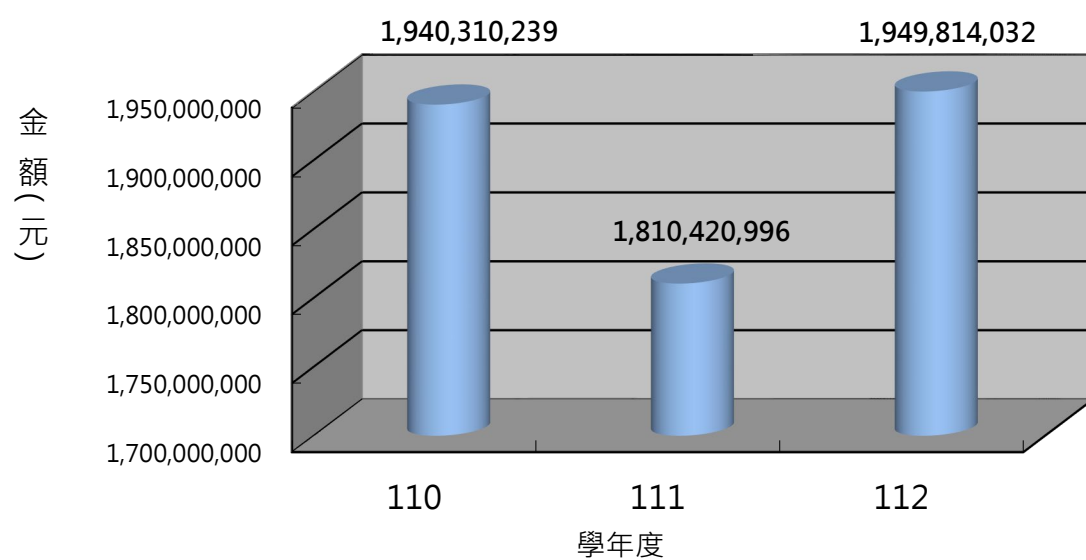
本校 110至 112學年度收入分析表、收入趨勢圖及 112學年度收入結構分析圖如下。

## 110至112學年度收入分析表

單位：元/比率

收入項目	學年度	110	%	111	%	112	%
學雜費收入		1,176,988,876	60.66%	1,125,617,133	62.17%	1,139,512,534	58.44%
學費收入		857,645,568	44.20%	811,363,597	44.82%	817,936,291	41.95%
雜費收入		250,688,175	12.92%	239,757,941	13.24%	245,682,421	12.60%
實習實驗費收入		36,032,445	1.86%	35,711,783	1.97%	38,268,976	1.96%
學分學雜費收入		32,622,688	1.68%	38,783,812	2.14%	37,624,846	1.93%
推廣教育收入		8,832,627	0.45%	9,181,064	0.51%	31,559,039	1.62%
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產學合作收入		114,199,588	5.89%	117,756,615	6.50%	104,082,129	5.34%
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其他教學活動收入		212,882	0.01%	4,367,647	0.24%	4,713,422	0.24%
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補助及受贈收入		295,384,197	15.22%	264,653,075	14.62%	304,770,503	15.63%
補助收入		274,430,407	14.14%	223,158,840	12.33%	278,322,203	14.27%
受贈收入		20,953,790	1.08%	41,494,235	2.29%	26,448,300	1.36%
財務收入		260,317,499	13.42%	203,573,066	11.25%	232,829,102	11.94%
利息收入		10,258,744	0.53%	14,926,102	0.82%	21,147,577	1.09%
投資收益		244,444,401	12.60%	178,452,300	9.86%	202,052,618	10.36%
基金收益		5,132,683	0.26%	6,425,782	0.36%	6,686,671	0.34%
投資基金收益		481,671	0.03%	3,768,882	0.21%	2,942,236	0.15%
其他收入		84,374,570	4.35%	85,272,396	4.71%	132,347,303	6.79%
財產交易賸餘		-	-	-	-	47,252,713	2.43%
試務費收入		5,754,100	0.30%	5,936,090	0.33%	57,138,219	2.93%
住宿費收入		55,927,352	2.88%	54,358,391	3.00%	4,889,240	0.25%
雜項收入		22,693,118	1.17%	24,977,915	1.38%	23,067,131	1.18%
<b>合計</b>		<b>1,940,310,239</b>	<b>100.00%</b>	<b>1,810,420,996</b>	<b>100.00%</b>	<b>1,949,814,032</b>	<b>100.00%</b>

### 世新大學110-112學年度收入趨勢



### 世新大學112學年度收入結構

